

第4期障害福祉計画 障害保健福祉圏域別サービス見込量(活動指標)

	訪問系サービス		日中活動系サービス														居住系サービス				相談支援		※障害児通所支援								※障害児相談支援				
	居宅介護、重度訪問介護、同行援護、行動援護、重度障害者等包括支援		生活介護		自立訓練(機能訓練)		自立訓練(生活訓練)		就労移行支援		就労継続支援(A型)		就労継続支援(B型)		療養介護		短期入所		共同生活援助		施設入所支援		計画相談支援		児童発達支援		医療型児童発達支援		放課後等デイサービス		保育所等訪問支援		障害児相談支援		
	(単位:時間/月)		(単位:人日/月)														(単位:人/月)		(単位:人日/月)		(単位:人/月)		(単位:人日/月)								(単位:人/月)				
	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	H25実績 (H22実績比)	H29 (H25実績比)	
名古屋	280,592 139.0%	409,000 145.8%	76,848 175.6%	86,860 113.0%	407 69.8%	410 100.7%	1,168 100.1%	2,890 247.4%	8,147 205.0%	10,330 126.8%	27,208 339.6%	46,420 170.6%	29,037 188.0%	43,210 148.8%	161 670.8%	240 149.1%	5,087 134.6%	6,560 129.0%	1,287 147.9%	1,870 145.3%	1,180 174.3%	1,130 95.8%	1,902 2002.1%	2,470 129.9%	3,663 —	10,370 283.1%	155 —	190 122.6%	23,987 —	34,220 142.7%	13 —	40 307.7%	87 —	462 531.0%	
海部	5,399 113.2%	7,855 145.5%	8,437 164.2%	10,376 123.0%	61 59.2%	249 408.2%	52 226.1%	98 188.5%	1,047 455.2%	2,426 231.7%	2,834 307.4%	5,229 184.5%	6,832 327.5%	8,551 125.2%	21 1050.0%	23 109.5%	801 169.7%	2,585 322.7%	157 184.7%	226 143.9%	221 153.5%	210 95.0%	152 1381.8%	230 151.3%	395 —	555 140.5%	56 —	177 316.1%	2,894 —	4,231 146.2%	0 —	16 増	32 —	72 225.0%	
尾張中部	4,197 149.0%	6,190 147.5%	5,511 183.3%	6,545 118.8%	20 666.7%	42 210.0%	92 143.8%	116 126.1%	259 115.6%	355 137.1%	1,349 470.0%	2,223 164.8%	1,517 141.4%	1,868 123.1%	13 1300.0%	14 107.7%	400 142.9%	408 102.0%	49 204.2%	62 126.5%	117 177.3%	100 85.5%	119 5950.0%	61 51.3%	737 —	1,282 173.9%	52 —	86 165.4%	1,474 —	3,202 217.2%	0 —	5 増	54 —	61 113.0%	
尾張東部	10,336 119.3%	13,764 133.2%	11,219 215.9%	14,714 131.2%	34 178.9%	145 426.5%	167 726.1%	195 116.8%	1,758 99.5%	3,361 191.2%	2,313 443.1%	4,297 185.8%	4,769 208.8%	7,203 151.0%	12 300.0%	17 141.7%	659 162.3%	966 146.6%	144 211.8%	253 175.7%	187 147.2%	175 93.6%	148 7400.0%	326 220.3%	1,701 —	2,543 149.5%	18 —	18 100.0%	2,725 —	6,039 221.6%	1 —	142 14200.0%	33 —	127 384.8%	
尾張西部	13,409 130.2%	16,190 120.7%	18,119 145.2%	19,870 109.7%	36 増	66 183.3%	263 292.2%	317 120.5%	2,244 261.8%	2,289 102.0%	4,982 703.7%	8,239 165.4%	6,905 209.9%	9,409 136.3%	35 1750.0%	36 102.9%	1,374 166.5%	1,829 133.1%	240 190.5%	345 143.8%	306 149.3%	285 93.1%	452 4520.0%	565 125.0%	445 —	2,528 568.1%	12 —	165 1375.0%	834 —	8,137 975.7%	9 —	162 1800.0%	91 —	153 168.1%	
尾張北部	17,129 129.3%	21,309 124.4%	21,783 212.3%	26,721 122.7%	35 35.7%	168 480.0%	405 122.0%	479 118.3%	1,575 212.3%	2,813 178.6%	5,973 788.0%	11,441 191.5%	9,791 171.6%	13,401 136.9%	45 900.0%	51 113.3%	1,111 106.4%	1,540 138.6%	228 168.9%	368 161.4%	450 213.3%	421 93.6%	155 増	528 340.6%	3,056 —	5,162 168.9%	16 —	39 243.8%	7,983 —	12,943 162.1%	0 —	65 増	19 —	206 1084.2%	
知多半島	16,540 119.3%	18,076 109.3%	19,922 122.8%	23,659 118.8%	59 245.8%	137 232.2%	183 571.9%	271 148.1%	2,033 121.5%	2,923 143.8%	2,748 711.9%	3,499 127.3%	10,994 168.3%	13,539 123.1%	32 640.0%	176 550.0%	931 107.4%	1,436 154.2%	323 145.5%	439 135.9%	259 130.2%	251 96.9%	345 1725.0%	650 188.4%	2,923 —	5,189 177.5%	299 —	429 143.5%	2,908 —	5,712 196.4%	1 —	72 7200.0%	83 —	256 308.4%	
西三河北部	8,364 130.2%	11,415 136.5%	12,809 183.2%	21,491 167.8%	19 38.8%	47 247.4%	104 297.1%	166 159.6%	1,856 379.6%	1,927 103.8%	2,201 669.0%	5,880 267.2%	5,713 337.4%	8,503 148.8%	27 2700.0%	27 100.0%	1,069 127.4%	1,954 182.8%	109 153.5%	151 138.5%	249 264.9%	249 100.0%	43 4300.0%	642 1493.0%	1,122 —	1,359 121.1%	372 —	385 103.5%	1,931 —	2,519 130.5%	11 —	27 245.5%	63 —	259 411.1%	
※西三河南部	西三河南部東	7,297 —	7,828 107.3%	10,797 —	11,896 110.2%	33 —	43 130.3%	221 —	332 150.2%	1,214 —	2,255 185.7%	4,373 —	5,830 133.3%	7,833 —	11,250 143.6%	23 —	28 121.7%	686 —	918 133.8%	80 —	119 148.8%	230 —	230 100.0%	172 —	574 333.7%	2,090 —	2,880 137.8%	98 —	132 134.7%	2,369 —	3,010 127.1%	0 —	32 増	34 —	135 397.1%
	西三河南部西	13,893 —	17,252 124.2%	21,391 —	25,486 119.1%	65 —	75 115.4%	89 —	159 178.7%	2,593 —	3,751 144.7%	5,991 —	8,265 138.0%	9,085 —	11,716 129.0%	37 —	44 118.9%	1,033 —	1,314 127.2%	273 —	393 144.0%	364 —	353 97.0%	356 —	384 107.9%	2,336 —	3,314 141.9%	15 —	44 293.3%	2,660 —	3,964 149.0%	0 —	23 増	111 —	111 100.0%
	計	21,190 129.0%	—	32,188 194.9%	—	98 181.5%	—	310 184.5%	—	3,807 211.9%	—	10,364 331.9%	—	16,918 200.0%	60 1200.0%	—	1,719 131.6%	—	353 147.1%	—	594 216.0%	—	528 3771.4%	—	4,426 —	—	113 —	—	5,029 —	—	0 —	—	145 —	—	
東三河北部	1,091 135.7%	1,613 147.8%	2,618 167.6%	2,658 101.5%	0 0.0%	44 増	0 0.0%	150 増	328 48.2%	511 155.8%	552 229.0%	1,136 205.8%	1,133 202.7%	1,390 122.7%	7 増	8 114.3%	211 127.9%	279 132.2%	53 139.5%	80 150.9%	84 195.3%	79 94.0%	90 473.7%	107 118.9%	151 —	302 200.0%	0 —	5 増	82 —	87 106.1%	0 —	5 増	8 —	7 87.5%	
東三河南部	17,564 135.0%	20,151 114.7%	30,328 187.5%	34,571 114.0%	5 15.2%	89 1780.0%	504 252.0%	753 149.4%	2,092 98.9%	4,676 223.5%	4,017 219.3%	5,422 135.0%	11,254 185.8%	12,629 112.2%	38 1900.0%	46 121.1%	1,689 128.0%	1,998 118.3%	341 145.1%	463 135.8%	577 203.2%	549 95.1%	744 1078.3%	1,046 140.6%	2,937 —	4,167 141.9%	38 —	32 84.2%	4,049 —	6,413 158.4%	0 —	44 増	60 —	267 445.0%	
計	395,811 135.4%	550,643 139.1%	239,782 174.6%	284,847 118.8%	774 80.1%	1,515 195.7%	3,248 152.2%	5,926 182.5%	25,146 172.8%	37,617 149.6%	64,541 377.0%	107,881 167.2%	104,863 197.2%	142,669 136.1%	451 884.3%	710 157.4%	15,051 150.6%	21,787 144.8%	3,284 155.3%	4,769 145.2%	4,224 181.7%	4,032 95.5%	4,678 1925.1%	7,583 162.1%	21,556 —	39,651 183.9%	1,131 —	1,702 150.5%	53,896 —	90,477 167.9%	35 —	633 1808.6%	675 —	2,116 313.5%	

※障害児通所支援と障害児相談支援は平成24年度から

※西三河南部圏域は、平成24年度から東と西に2分割